## NOTICE OF AMENDED & PROPOSED BUDGET HEARING

## Salmon River Jt. School District No. 243 Idaho and Adams Counties, Idaho

NOTICE IS HEREBY GIVEN, that a meeting of the Board of Trustees of Salmon River Joint School District No. 243, Idaho and Adams Counties Idaho, will be held on June 19, 2023 at 6:30 p.m. (MST) in the District Office at the Salmon River High School, at which meeting there shall be a public hearing on the maintenance and operation budget for the current year.

A copy of the amended budget as determined by the Board of Trustees, and the proposed budget as determined by the Board of Trustees will be made available for public inspection at the School District Office in the High School, Riggins, Idaho between the hours of 9:00 a.m. and 2:00 p.m. Mon-Thurs from the date of this publication until the date of the hearing.

This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

Michelle Hollon, Clerk Salmon River Joint School District No. 243 Idaho and Adams Counties, Idaho

## SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGE! ALL FUNDS SALMON RIVER SCHOOL DISTRICT #243

		#/0	#72	#62	#60	#60	#60	#60	#60	#60	#62	1 6	# 1	Line	Budget					#/6		#72	#68	#55	#.	#39	#01		Line	Budget			
*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***		1			800	700	600	500	400	300	_		18	OBJ#									70	6	_		-   -	Б					
	ָרָכָּ בְּיִבְיִבְּיִבְּיִבְּיִבְּיִבְּיִבְּיִב	TOTALS ***	Unappropriated Balances	Contingency Reserve	Transfers	Insurance & Judgments	Debt Retirement	Capital Outlay	Supplies & Materials	Purchased Services	Deligina	Donofits	Salaries		EXPENDITURES	!			TOTALS ***		Transfers	Other Sources	Federal Revenue	State Revenue	County Revenue	Local Reveilue	Degining Delenger	Pocining Relances		REVENUES	!		
	* <i>p</i>	2,820,077	753,070	0	37,221	22 224	500	0	39,452	135.238	223,253	456,504	1,155,405		2020-2021	200	Prior Year			2 820 077CR	0	c	32,33201	1,432,01405	10001100	0	601,859CR	753,072CR	2020-2021	Actual	) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	Prior Year	
	All transfers-in and transfers-out should net to zero.	2,904,475	755,277	C	00,040	20 040	21 400	0	2,130	202,341	199,173	472,367	1,211,847	2012017	2021-2022	Actual	Prior Year	GENERAL M & O FUND		2,904,475CR	0		0 1	0	1 567 003CR	0	584,400CR	753,072CR	202 - 2022	2021-2022	Actual	Prior Year	GENERAL M & O FUND
STATE DEPART	transfers-out shou	2,320,840	c	0 0	0	8.670	24.850	0	2,400	69,435	150,640	579,613	1,400,202	1 185 232	2022-2023	Budget	Current	/ & O FUND		2,320,840CR	c	,	0	0	1.816.424CR	0	504,416CR	o	,	2022-2023	Budget	Current	& O FUND
MENT OF EDUCA	ild net to zero.	2,534,158			0	7,225	32,000	0	3,000	71,823	161,900	664,460	1,200	1.593.730	2023-2024	Budget	Proposed			2,534,158CR		0	0	0	2,029,742CR	0	504,416CR	c	>	2023-2024	Budget	Proposed	
TION		1,390,200	1,000,000	1 030 385	0	0	0	0	21,514	64,821	151,923	55,700	30 413	88,204	2020-2021	Actual	PIOI Teal			1,396,260CR		37.221CR	0	390,421CR	52,623CR	0	21,4//UK	00,000	894 518CR	2020-2021	Actual	Prior Year	
		1,000,000	1 558 596	1,102,280	0	98,257	0	0	89,521	89,640	# # # # # # # # # # # # # # # # # # # #	44 744	40,605	93,582	2021-2022	Actual	10	ALL OTHER FUNDS		1,000,00001	1 550 505CR	138,197CR	0	283,662CR	74,946CR		31,40301	31 ADSCB	1,030,386CR	2021-2022	Actual	Prior Year	ALL OTHER FUNDS
			993,940	12,706	0	23,840	0		87,800	104,210	4040	532 674	60,947	131,963	2022-2023	Budger		Current		000,0	993 940CR	32,510CR	0	877,163CR	46,962CK		0	37 305CR	0	2022-2023	Budget	Current	₹ FUNDS
			283,196	542,775CR	0	32,790		, ,	0	20,600	77 891	507,502	60,079	127,109	2023-2024	puder	Rudoet	Proposed			283,196CR	40,015CR	C	193,981CR	37,20007	97,000	0	12,000CR	0	2023-2024	puder	Floposed	

## SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET ALL FUNDS SALMON RIVER SCHOOL DISTRICT #243

		1 2	#73	#52	#60	#60	#60	#60	#60	#60	#60	#80		Budget					#76	#72	#08	#00	1	# 6	#39	<b>#</b>	Line	Budget			
					800	700	600	500	400	300	200	1_		DR #																	
	TOTALS	Construction	Unappropriated Balances	Contingency Reserve	Transfers	Insurance & Judgments	Debt Retirement	Capital Outlay	Supplies & Materials	Purchased Services	Benefits	Salaries			SYDENDITIES			TOTALS ***	Transfers	Other Sources		Soders Revenue	County Country	County Revenue	Local Revenue	Beginning Balances		REVENUE OF CO.	מין היים היים היים היים היים היים היים הי		
*** RETURN TH	ااید	2 820 077	753,070	0	37,221	19,934		00,101	30 450	405,000	223 253	456 504	1,155,405	2020-2021	Actual	Prior Year		2,020,077	2 820 077CB	0	0	32,532CR	1,432,614CR	0	601,859CR	753,072CR		2020-2021	Actual	Prior Year	
*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***	All transfers-in and transfers-out should net to zero.	2,904,475	755,277	0	39,940	21,400	24 400	0	2 130	202 341	199,173	472,367	1,211,847	2021-2022	Actual	Prior Year	GENERAL M & O FUND	1,000,000	2 904 475CR	0	0	0	1,567,003CR	0	584,400CR	/53,U/2CR	750 0700	2021-2022	Actual	Prior Year	GENERAL M & O FUND
STATE DEPART	ransfers-out shoul	2,421,740	0		1,013	10 217	O	0	2,500	51 189	161,810	675,310	1,518,614	2022-2023	Budget	Current	1 & O FUND		2.421.740CR	0	0	0	1,917,324CR	0	504,416CR		5	2022-2023	Budget	Current	& O FUND
MENT OF EDUCAT	d net to zero.	2,320,840	0	c		8 670	24.850	0	2,400	69,435	150,640	579,613	1,485,232	2022-2023	Budget	Amended			2,320,840CR	0	0	0	1,816,424CR	0	504,416CR	50.1100	0	2022-2023	Budget	Amended	!
FION ***		1,396,260	1,030,385		0	0	0	0	21,514	64,821	151,923	39,413	88,204	2020-2021	Actual	Prior Year			1,396,260CR	37,221CR	0	390,421CR	52,623CR	C	21,47701	21 47708	894,518CR	2020-2021	Actual	Prior Year	
		1,558,596	1,102,200	1 100 000	0	98,257	0	0	89,521	89,640	44,711	40,605	93,582	2021-2022	Actual	דווטו ופמו	ALL OTHER FUNDS		1,558,596CR	138,197CR	0	283,662CR	74,946CR		0,1000	31 405CR	1,030,386CR	2021-2022	Actual	Prior Year	ALL OTHER FUNDS
		451,541	454 544	153 315CR	0	25,005	0	0	55,000	228,146	114,992	45,832	135,881	2022-2023	Buoget	0 0	R FUNDS		451,541CR	37,322CR	C	365,432CR	4/,/8/CR	00000	0	1.000CR	0	2022-2023	Budget	Current	X FUNDO
		990,940	903 940	12.706	0	23,840	0	0	67,600	164,210	532,674	60,947	131,963	2022-2023	Burger	Distret	Amended		993,940CR	32,510CR		8//,18007	40,90201	de george	0	37,305CR	0	2022-2023	Buaget	Amended	2