

# **NOTICE OF AMENDED & PROPOSED BUDGET HEARING**

## **Salmon River Jt. School District No. 243 Idaho and Adams Counties, Idaho**

**NOTICE IS HEREBY GIVEN**, that a meeting of the Board of Trustees of Salmon River Joint School District No. 243, Idaho and Adams Counties Idaho, will be held on June 19, 2023 at 6:30 p.m. (MST) in the District Office at the Salmon River High School, at which meeting there shall be a public hearing on the maintenance and operation budget for the current year.

A copy of the amended budget as determined by the Board of Trustees, and the proposed budget as determined by the Board of Trustees will be made available for public inspection at the School District Office in the High School, Riggins, Idaho between the hours of 9:00 a.m. and 2:00 p.m. Mon-Thurs from the date of this publication until the date of the hearing.

This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

Michelle Hollon, Clerk  
Salmon River Joint School District No. 243  
Idaho and Adams Counties, Idaho

**SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET  
ALL FUNDS  
SALMON RIVER SCHOOL DISTRICT #243**

GENERAL M & O FUND										ALL OTHER FUNDS				
REVENUES		Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Current Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Current Budget 2022-2023	Proposed Budget 2023-2024					
Budget Line														
#01	Beginning Balances	753,072CR	753,072CR	0	0	894,518CR	1,030,386CR	0	12,000CR					
#39	Local Revenue	601,859CR	584,400CR	504,416CR	504,416CR	21,477CR	31,405CR	37,305CR	0					
#41	County Revenue	0	0	0	0	0	0	0	0					
#55	State Revenue	1,432,614CR	1,567,003CR	1,816,424CR	2,029,742CR	52,623CR	74,946CR	46,962CR	37,200CR					
#68	Federal Revenue	32,532CR	0	0	0	390,421CR	283,662CR	877,163CR	193,981CR					
#72	Other Sources	0	0	0	0	0	0	0	0					
#76	Transfers	0	0	0	0	37,221CR	138,197CR	32,510CR	40,015CR					
	TOTALS ***	2,820,077CR	2,904,475CR	2,320,840CR	2,534,158CR	1,396,260CR	1,558,596CR	993,940CR	283,196CR					
GENERAL M & O FUND										ALL OTHER FUNDS				
EXPENDITURES		Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Current Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Current Budget 2022-2023	Proposed Budget 2023-2024					
Budget Line	Obj #													
#60	100 Salaries	1,155,405	1,211,847	1,485,232	1,593,730	88,204	93,582	131,963	127,109					
#60	200 Benefits	456,504	472,367	579,613	664,480	39,413	40,605	60,947	60,079					
#60	300 Purchased Services	223,253	199,173	150,640	161,900	151,923	44,711	532,674	507,502					
#60	400 Supplies & Materials	135,238	202,341	69,435	71,823	64,821	89,640	164,210	77,891					
#60	500 Capital Outlay	39,452	2,130	2,400	3,000	21,514	89,521	67,600	20,600					
#60	600 Debt Retirement	0	0	0	0	0	0	0	0					
#60	700 Insurance & Judgments	19,934	21,400	24,850	32,000	0	0	23,840	32,790					
#60	800 Transfers	37,221	39,940	8,670	7,225	0	0	0	0					
#62	Contingency Reserve	0	0	0	0	0	0	0	0					
#73	Unappropriated Balances	753,070	755,277	0	0	1,030,385	1,102,280	12,706	542,775CR					
	TOTALS ***	2,820,077	2,904,475	2,320,840	2,534,158	1,396,260	1,558,596	993,940	283,196					
* All transfers-in and transfers-out should net to zero.														
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\* All transfers-in and transfers-out should net to zero.  
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**SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET  
ALL FUNDS  
SALMON RIVER SCHOOL DISTRICT #243**

GENERAL M & O FUND											
ALL OTHER FUNDS											
REVENUES											
Budget Line		Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Current Budget 2022-2023	Amended Budget 2022-2023	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Current Budget 2022-2023	Amended Budget 2022-2023		
#01	Beginning Balances	753,072CR	753,072CR	0	0	894,518CR	1,030,386CR	0	0		
#39	Local Revenue	601,869CR	584,400CR	504,416CR	504,416CR	21,477CR	31,405CR	1,000CR	37,305CR		
#41	County Revenue	0	0	0	0	0	0	0	0		
#55	State Revenue	1,432,614CR	1,567,003CR	1,917,324CR	1,816,424CR	52,623CR	74,946CR	47,787CR	48,962CR		
#68	Federal Revenue	32,532CR	0	0	0	390,421CR	283,662CR	365,432CR	877,163CR		
#72	Other Sources	0	0	0	0	0	0	0	0		
#76	Transfers	0	0	0	0	37,221CR	138,197CR	37,322CR	32,510CR		
	TOTALS ***	2,820,077CR	2,904,475CR	2,421,740CR	2,320,840CR	1,396,260CR	1,558,596CR	451,541CR	993,940CR		
GENERAL M & O FUND											
ALL OTHER FUNDS											
EXPENDITURES											
Budget Line	OBJ #	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Current Budget 2022-2023	Amended Budget 2022-2023	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Current Budget 2022-2023	Amended Budget 2022-2023		
#60	100	Salaries	1,155,405	1,211,847	1,518,614	1,485,232	88,204	93,582	135,881	131,963	
#60	200	Benefits	456,504	472,367	675,310	579,613	39,413	40,605	45,832	60,947	
#60	300	Purchased Services	223,253	199,173	161,810	150,640	151,923	44,711	114,992	532,674	
#60	400	Supplies & Materials	135,238	202,341	51,189	69,435	64,821	89,640	228,146	164,210	
#60	500	Capital Outlay	39,452	2,130	2,500	2,400	21,514	89,521	55,000	67,600	
#60	600	Debt Retirement	0	0	0	0	0	0	0	0	
#60	700	Insurance & Judgments	19,934	21,400	0	24,850	0	0	0	0	
#60	800	Transfers	37,221	39,940	12,317	8,670	0	98,257	25,005	23,840	
#62		Contingency Reserve	0	0	0	0	0	0	0	0	
#73		Unappropriated Balances	753,070	755,277	0	0	1,030,385	1,102,280	153,315CR	12,706	
	TOTALS ***	2,820,077	2,904,475	2,421,740	2,320,840	1,396,260	1,558,596	451,541	993,940		

\* All transfers-in and transfers-out should net to zero.  
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