

NOTICE OF BUDGET HEARING

Salmon River Jt. School District No. 243 Idaho and Adams Counties, Idaho

NOTICE IS HEREBY GIVEN, that a meeting of the Board of Trustees of Salmon River Joint School District No. 243, Idaho and Adams Counties Idaho, will be held on June 15, 2020 at 6:30 p.m. (MST) in the IEN Room at the Salmon River High School, at which meeting there shall be a public hearing on the maintenance and operation budget for the forthcoming school year.

A copy of the budget as determined by the Board of Trustees will be made available for public inspection at the School District Office in the High School, Riggins, Idaho between the hours of 9:00 a.m. and 2:00 p.m. Mon-Thurs from the date of this publication until the date of the hearing.

This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

Michelle Hollon, Clerk
(208)630-6027
Salmon River Joint School District No. 243
Idaho and Adams Counties, Idaho

**SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET
ALL FUNDS
SALMON RIVER JT SCHOOL DIST #243**

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	REVENUES				Prior Year Actual	Prior Year Actual	Current Budget	Proposed Budget	Prior Year Actual	Prior Year Actual	Current Budget	Proposed Budget
	Prior Year Actual	Prior Year Actual	Current Budget	Proposed Budget								
#01	Beginning Balances	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021			
#39	Local Revenue	751,201CR	753,072CR	0	90,000CR	858,582CR	894,518CR	722,352CR	976,617CR			
#41	County Revenue	587,091CR	601,859CR	534,416CR	534,416CR	17,584CR	21,477CR	12,800CR	12,800CR			
#55	State Revenue	0	0	0	0	0	0	0	0			
#58	Federal Revenue	1,420,547CR	1,432,614CR	1,629,015CR	1,609,947CR	5,623CR	52,623CR	74,500CR	39,964CR			
#72	Other Sources	1,889CR	32,532CR	5,900CR	5,900CR	333,398CR	390,421CR	246,627CR	156,107CR			
#76	Transfers	0	0	0	0	0	0	0	0			
	TOTALS ***	2,760,728CR	2,820,077CR	2,169,331CR	2,240,263CR	1,359,924CR	1,396,260CR	1,112,822CR	1,244,823CR			

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	OBJ #	EXPENDITURES				Prior Year Actual	Prior Year Actual	Current Budget	Proposed Budget	Prior Year Actual	Prior Year Actual	Current Budget	Proposed Budget
		Prior Year Actual	Prior Year Actual	Current Budget	Proposed Budget								
#50	100	Salaries	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021			
#50	200	Benefits	1,069,644	1,155,405	1,306,290	1,343,460	87,242	88,204	93,162	86,610			
#50	300	Purchased Services	416,831	456,504	529,245	579,974	49,736	39,413	37,005	37,496			
#50	400	Supplies & Materials	181,146	223,293	190,390	173,729	138,172	151,923	94,751	95,617			
#50	500	Capital Outlay	144,884	135,238	98,408	96,100	84,076	64,821	89,582	99,133			
#50	600	Debt Retirement	30,863	39,452	2,500	2,500	114,432	21,514	198,000	196,850			
#50	700	Insurance & Judgments	0	0	0	0	0	0	0	0			
#50	800	Transfers	19,549	19,934	24,500	24,500	0	0	0	0			
#62		Contingency/ Reserve	144,737	37,221	18,000	20,000	0	0	0	0			
#73		Unappropriated Balances	0	0	0	0	886,266	1,030,385	561,809	689,782			
		TOTALS ***	753,074	753,070	0	0	1,359,924	1,396,260	1,112,822	1,244,823			

* All transfers-in and transfers-out should net to zero.
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