

**NOTICE OF AMENDED & PROPOSED BUDGET
HEARING**

**Salmon River Jt. School District No. 243
Idaho and Adams Counties, Idaho**

NOTICE IS HEREBY GIVEN, that a meeting of the Board of Trustees of Salmon River Joint School District No. 243, Idaho and Adams Counties Idaho, will be held on June 21, 2021 at 6:15 p.m. (MST) in the District Office at the Salmon River High School, at which meeting there shall be a public hearing on the maintenance and operation budget for the current year.

A copy of the amended budget as determined by the Board of Trustees, and the proposed budget as determined by the Board of Trustees will be made available for public inspection at the School District Office in the High School, Riggins, Idaho between the hours of 9:00 a.m. and 2:00 p.m. Mon-Thurs from the date of this publication until the date of the hearing.

This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

Michelle Hollon, Clerk
Salmon River Joint School District No. 243
Idaho and Adams Counties, Idaho

**SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET
ALL FUNDS
SALMON RIVER JT SCHOOL DIST #243**

		GENERAL M & O FUND				ALL OTHER FUNDS			
Budget Line	REVENUES	Prior Year	Prior Year	Current	Amended	Prior Year	Prior Year	Current	Amended
		Actual 2018-2019	Actual 2019-2020	Budget 2020-2021	Budget 2020-2021	Actual 2018-2019	Actual 2019-2020	Budget 2020-2021	Budget 2020-2021
#01	Beginning Balances	753,072CR	753,072CR	90,000CR	90,000CR	894,518CR	1,030,386CR	976,617CR	1,018,895CR
#39	Local Revenue	601,859CR	584,400CR	534,416CR	534,416CR	21,477CR	31,405CR	12,800CR	9,550CR
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	1,432,614CR	1,567,003CR	1,609,947CR	1,598,729CR	52,623CR	74,946CR	39,964CR	39,564CR
#88	Federal Revenue	32,532CR	0	5,900CR	0	390,421CR	283,662CR	190,744CR	427,470CR
#72	Other Sources	0	0	0	0	0	0	0	0
#76	Transfers	0	0	0	0	37,221CR	138,197CR	59,335CR	37,634CR
	TOTALS ***	2,820,077CR	2,904,475CR	2,240,263CR	2,223,145CR	1,396,260CR	1,558,596CR	1,279,460CR	1,533,113CR

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	OBJ #	EXPENDITURES	Prior Year	Prior Year	Current	Amended	Prior Year	Prior Year	Current	Amended
			Actual 2018-2019	Actual 2019-2020	Budget 2020-2021	Budget 2020-2021	Actual 2018-2019	Actual 2019-2020	Budget 2020-2021	Budget 2020-2021
#60	100	Salaries	1,156,405	1,211,847	1,330,960	1,347,419	88,204	93,582	86,610	132,142
#60	200	Benefits	456,504	472,367	577,239	531,476	39,413	40,605	37,496	39,761
#60	300	Purchased Services	223,253	199,173	188,964	186,814	151,923	44,711	105,056	55,119
#60	400	Supplies & Materials	135,238	202,341	96,100	85,912	64,821	89,640	124,331	161,269
#60	500	Capital Outlay	39,452	2,130	2,500	11,575	21,514	89,521	196,850	58,336
#60	600	Debt Retirement	0	0	0	0	0	0	0	0
#60	700	Insurance & Judgments	19,934	21,400	24,500	22,315	0	0	0	0
#60	800	Transfers	37,221	39,940	20,000	37,634	0	98,257	39,335	2,135
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	753,070	755,277	0	0	1,030,385	1,102,280	689,782	1,084,351
		TOTALS ***	2,820,077	2,904,475	2,240,263	2,223,145	1,396,260	1,558,596	1,279,460	1,533,113

* All transfers-in and transfers-out should net to zero.
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**SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET
ALL FUNDS
SALMON RIVER JT SCHOOL DIST #243**

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	REVENUES	Prior Year Actual		Prior Year Actual		Current Budget	Proposed Budget	Prior Year Actual		Prior Year Actual		Current Budget	Proposed Budget
		2018-2019	2019-2020	2020-2021	2021-2022			2018-2019	2019-2020	2020-2021	2021-2022		
#01	Beginning Balances	753,072CR	753,072CR	90,000CR	0			894,518CR	1,030,386CR	1,018,895CR	964,843CR		
#39	Local Revenue	601,859CR	584,400CR	534,416CR	524,416CR			21,477CR	31,405CR	9,550CR	1,000CR		
#41	County Revenue	0	0	0	0			0	0	0	0		
#55	State Revenue	1,432,614CR	1,567,003CR	1,598,729CR	1,718,910CR			52,623CR	74,946CR	39,564CR	27,934CR		
#68	Federal Revenue	32,532CR	0	0	0			390,421CR	283,662CR	427,470CR	193,350CR		
#72	Other Sources	0	0	0	0			0	0	0	0		
#76	Transfers	0	0	0	0			37,221CR	136,197CR	37,634CR	34,565CR		
	TOTALS ***	2,820,077CR	2,904,475CR	2,223,145CR	2,243,326CR			1,396,260CR	1,558,596CR	1,533,113CR	1,221,692CR		

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	OBJ #	EXPENDITURES	Prior Year Actual		Prior Year Actual		Current Budget	Proposed Budget	Prior Year Actual		Prior Year Actual		Current Budget	Proposed Budget
			2018-2019	2019-2020	2020-2021	2021-2022			2018-2019	2019-2020	2020-2021	2021-2022		
#60	100	Salaries	1,155,405	1,211,847	1,347,419	1,418,605			88,204	93,582	132,142	104,632		
#60	200	Benefits	456,504	472,367	531,476	524,676			39,413	40,605	39,761	42,318		
#60	300	Purchased Services	223,253	199,173	186,814	170,810			151,923	44,711	55,119	56,035		
#60	400	Supplies & Materials	135,238	202,341	85,912	88,875			64,821	89,640	161,269	109,670		
#60	500	Capital Outlay	39,452	2,130	11,575	2,500			21,514	89,521	58,336	140,000		
#60	600	Debt Retirement	0	0	0	0			0	0	0	0		
#60	700	Insurance & Judgments	19,934	21,400	22,315	24,000			0	0	0	0		
#60	800	Transfers	37,221	39,940	37,634	16,860			0	98,257	2,135	35,000		
#62		Contingency Reserve	0	0	0	0			0	0	0	0		
#73		Unappropriated Balances	753,070	755,277	0	0			1,030,385	1,102,280	1,084,351	734,037		
		TOTALS ***	2,820,077	2,904,475	2,223,145	2,243,326			1,396,260	1,558,596	1,533,113	1,221,692		

* All transfers-in and transfers-out should net to zero.

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